# DETAILED EXPENDITURE /PARTICIPANT SERVICE LEVEL PLAN For The Period 2006 - 2007

### **CALENDAR YEAR 2006**

#### **EXPENDITURE PLAN**

(Planned costs by month)

Services
Benefits
Administration
Total Contract Costs

Other funds
Total Program Cost

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
												0
												0
												0
	0 0	0	0	0	0	0	0	0	0	0	0	0
												0
	0 0	0	0	0	0	0	0	0	0	0	0	ő

#### PARTICIPANT SERVICES PLAN

(Planned caseload by month)

CSJ W-2T Trial Jobs CMC Unpaid Caseload

Total Program Caseload

Jan	Feb	Ma	ar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
													0
													0
													0
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	0	0	0	0	0	0	0	0	0	0	0	0	0
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#### **CALENDAR YEAR 2007**

#### **EXPENDITURE PLAN**

(Planned costs by month)

Services Benefits Administration

**Total Contract Costs** 

Other funds Total Program Cost

Jan	Feb	Mar	•	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0 0

## PARTICIPANT SERVICES PLAN

(Planned caseload by month)

CSJ W-2T Trial Jobs CMC Unpaid Caseload Total Program Caseload

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
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